

14.2.2.3 Request for a Budget Adjustment

It was

RESOLVED

- (a) that in terms of Section 28(2)(f) of the MFMA, the 2014/2015 Operating Budget be decreased by R4 250 000 for the various votes as detailed in Annexure "Aa1" and Annexure "Bb";
- (b) that in terms of Section 28(2)(f) of the MFMA, the 2014/2015 Operating Budget be increased by R4 602 000 for the various votes as detailed in Annexure "Aa1" and Annexure "Bb";
- (a) that in terms of Section 28(2)(f) of the MFMA, the 2014/2015 Capital Budget be decreased by R11 325 900 for the various items as detailed in Annexure "Cc"; and
- (b) that the Service Delivery and Budget Implementation Plan be updated accordingly.

CERTIFIED A TRUE COPY OF THE EXTRACT FROM THE MINUTES OF THE
COUNCIL MEETING HELD ON 28 JANUARY 2015.